

## Sports' Premium Expenditure 15/16

15/16 the school will receive £9,992.00. Programmes for 15/16 will be repeated with some additional activities - see below. Money carried over from last year £4327

Analysis of data highlighted several areas of children with FSM who required additional support:

1. ICT to improve performance of pupils
2. Inspiration / motivation in sports' for all children. Meet GB athlete
3. G&T in sports
4. Sports Coach/ Mentor
5. To promote healthy lifestyles
6. Enter Gym and Dance festival
7. Replenish equipment

Target Area	Action/Resources	Cost	Impact end of year
Support teaching of PE.	INSET to deliver IWB smartboard expectations for each unit. PE coordinator to support staff with their delivery and planning of PE.	For supply £500	
First Kicks coach to deliver G&T club.	G&T children selected from Target Tracker. Children to work with coach for an hour a week to develop and enhance skills.	£1170	
Set up apple TV and speakers to successfully use the I pads to monitor children's progress and allow for immediate self-evaluation.	Apple TV Cabling Speakers	£500	
To provide children with an experience of meeting a professional GB Athlete to inspire/motivate children.	Sports4All – works with every child in a 'circuit' PE session; Whole School Assembly	£700	
To target the vulnerable children with an additional sports sessions with a trained mentor.	First Kicks Coach – 2 afternoons per week	£1950	
Promote healthy lifestyles. Working with W+ children for additional sport.	First Kicks coach to deliver two lunchtime clubs. Children selected from target tracker and teacher referral.	£1950	
League clubs	First Kicks to provide coaches to train our football teams	£2340	
Enter the Gym and Dance festival	First Kicks coaches to provide Gym and Dance training	£750	
Maintain and replenish Gym equipment.	Benches are a priority order. Restock KS1 gym trolley and KS2 equipment.	£1000	

