

## Pupil Premium Expenditure 15/16

2014-15 the school received £202,771.

2015/16 the school will receive £220,609.00. Programmes will be repeated with additional staff and a focus on grammar & spelling.

Analysis of data highlighted several areas where children with FSM required additional support:

1. Speech and Language in Reception
2. Acquisition of Phonics in Year 1 and 2
3. Catch up Maths
4. Writing skills throughout the school
5. Behaviour and Social Programmes
6. KS2 Writing
7. Spellings throughout the school
8. Families needing supporting for enrichment activities
9. Home School reading
10. 1-1 tuition (Y4-6)
11. Nurture Group

Target Area	Action	Cost	Impact end of year
Speech and Language in Reception	Specialised staff - Games/ resources Additional staff	£21,256	..... FSM Children in Reception gained the expected outcomes
Acquisition of Phonics in Year 1 and 2	Setting arrangements in Year 2 Setting arrangements in Year 1	£29,228	Y1 scored ..... pass rate ..... were FSM ..... FSM children met the age related standard.
Core curriculum skills throughout the school	1:1 tuition offered to Year 6 children Reaching ARE masterclasses Exceeding the benchmarks/ Meeting the benchmarks workshops Additional TA support	£46,105	..... reached ARE in Reading (..... FSM) .... Writing (.... FSM) .... Maths (..... FSM) Firs Farm children have reached .... the National Average
Behaviour and Social Programmes  Nurture Group	Additional SEN TAs Y6 / Y1 Nurture Group set up Nurture Group Adult Lunchtime clubs	£56,680	SEN/FSM children being targeted & making ..... progress. Children attending Nurture Groups are assessed using the Boxhall profile & results show .....
KS2 Writing	Setting arrangements- small group teacher & TA work	£61,551	..... of Children achieved ARE
Introducing new spelling scheme monitoring FSM	Spelling clubs Y5/6; Y4 resources	£500	..... of children achieve ARE in the Grammar test
Families needing supporting for enrichment activities	Enrichment clubs Uniform (sports/school) Milk scheme in Reception Class trips	£1500	After school hours clubs children made ..... expectations. The clubs are monitored throughout the year for attendance & attainment
After school reading & Maths group	Booster groups to support learning	£3500	.....% were FSM
Writing Resources throughout school	Resources to support learning	£1000	Writing across all Key Stages shows a .....

